



 Costs	Budget 2025*	Actual 2024	Actual 2023	Actual 2022
	(€)	(€)	(€)	(€)
Costs for collection, transport and recycling	0	0	0	2,357,859
Other costs (including Action plan Lightrec)	0	0	-629,387	329,392
Total	0	0	-629,387	2,687,251

 Collected volume	Budget 2025*	Actual 2024	Actual 2023	Actual 2022
	(tonnes)	(tonnes)	(tonnes)	(tonnes)
Fluorescent tubes	1,171	1,163	1,264	1,283
Energy saving and other lamps	114	125	180	197
LED lamps	100	100	69	59
Luminaires	7,265	9,288	6,814	0
Total	8,650	10,676	8,327	1,539

 Marketing expenses and publicity campaigns	Budget 2025	Actual 2024	Actual 2023	Actual 2022
	(€)	(€)	(€)	(€)
Wecycle publicity campaigns	0	0	0	0
Communication	50,000	9,967	30,279	16,366
Total	50,000	9,967	30,279	16,366

 Campagnes consumenten en professionals	Budget 2025	Actual 2024	Actual 2023	Actual 2022
	(€)	(€)	(€)	(€)
Installer / professional campaigns	650,000	648,074	421,293	544,453
Retail / consumer campaigns	1,250,000	1,153,206	1,869,598	1,610,064
Total	1,900,000	1,801,280	2,290,891	2,154,517

 Costs Lightrec Foundation	Budget 2025*	Actual 2024	Actual 2023	Actual 2022
	(€)	(€)	(€)	(€)
Costs LightRec Foundation	466,500	389,875	478,944	370,709

*For years, we have been reporting the actual costs incurred by LightRec in our financial report, However, due to the complete transfer of producer responsibility from LightRec to OPEN, effective 1 January 2023, LightRec's operational costs have sharply declined; these are now largely borne by OPEN, Regarding the marketing budget, OPEN does allocate its own budget for the collection and processing of all electrical appliances, lamps and batteries, but LightRec deliberately continues to devote additional campaign funding (financed from its reserves) to research, information campaigns and inherent initiatives, LightRec's collected volumes have formally dropped to zero, because this is now the responsibility and result of OPEN, For these reasons, we will simplify the cost overview in our reports from 2024 onwards,